

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: Samarth Education Trust's Arvind Gavali College Of Engineering Varye, Satara. Code: EN6545 Stream: BCA Year: 2026-27 Location: At Paramalewadi Post Varye Tal Dist Satara Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	45460	4540	50000
	Fee for Academic Year 2024-25	Ad-hoc	45460	4540	50000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 49955		
	c) Year of recognition by respective council/Government :		2024		
3	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1909414	31824
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1909414	31824
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TFCIP loan) for 2024-25	288960	4816
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2198374	36640
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (65951) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2198374	36640
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	219837	3664
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	66611	1110
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	240000	4000 ¹
4.4	Depreciation on other assets at approved rates -	0	0
4.5	Total of (4.2.2.2 to 4.4)	2724822	45414
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(19+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	19	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	45414	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	45414	
4.10	Development fee (10% of 4.9.1)	4541	
4.10.1	Total fee (4.9.1 + 4.10)	49955	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4541)) or Limited 15% of Tuition Fee(4.9.1- (6812)) whichever is less.	4541	
4.10.4	Total Fee (4.9.1 + 4.10.3)	49955	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Principal Samarth Educational Trust Arvind Gavali College of Engineering Panhalewadi, Satara Signature and Seal of person authorized in terms of section 2(1) of the Act with Code No. FOR OFFICE USE ONLY		
Date Disallowance - 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		



FEES REGULATING AUTHORITY - 2026-27, Mumbai

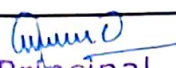
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Samarth Education Trust's Arvind Gavali College Of Engineering Varye, Satara. Code: EN6545 Stream: MCA Year: 2026-27 Location: At Panmalewadi Post Varye Tal Dist Satara Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 69339			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2734958	45583
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2734958	45583
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	361095	6018
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3096053	51601
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (92882) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3096053	51601
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	309605	5160
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	46441	774
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	3782099	63035
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(7+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	8	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	63035	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	63035	
4.10	Development fee (10% of 4.9.1)	6304	
4.10.1	Total fee (4.9.1 + 4.10)	69339	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6304)) or Limited 15% of Tuition Fee(4.9.1- (9455)) whichever is less.	6304	
4.10.4	Total Fee (4.9.1 + 4.10.3)	69339	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date: _____ Place: _____  Principal Samarth Educational Trust Arvind Gavali College of Engineering Barampalewad, Satara Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. _____ FOR OFFICE USE ONLY Date: _____ Disallowance:- 1) _____ 2) _____ 3) _____ 4) _____ Prepared by: _____ Checked by (Chartered Accountant) _____		

